



A partner of the
**Integrated
Care System**
Nottingham & Nottinghamshire



**Nottingham City
Place-Based
Partnership**

Joint Health and Wellbeing Strategy PBP Delivery Update

30 November 2022



Delivering the Joint Health and Wellbeing Strategy 2022-25

In March 2022, the Health and Wellbeing Board approved the Joint Health and Wellbeing Strategy 2022 – 2025 with four overarching priorities.

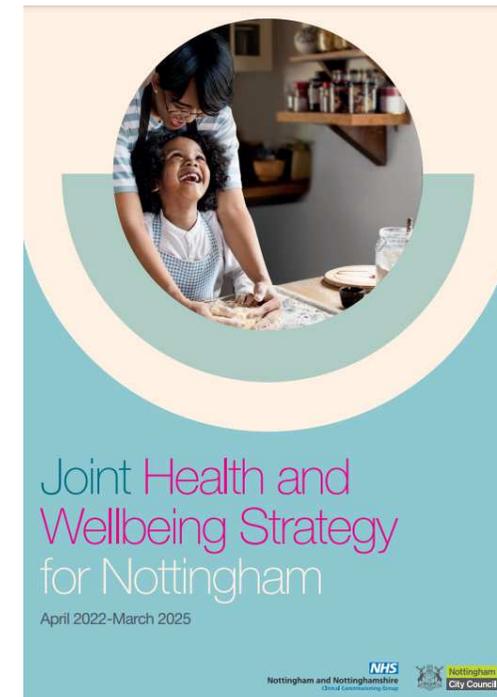
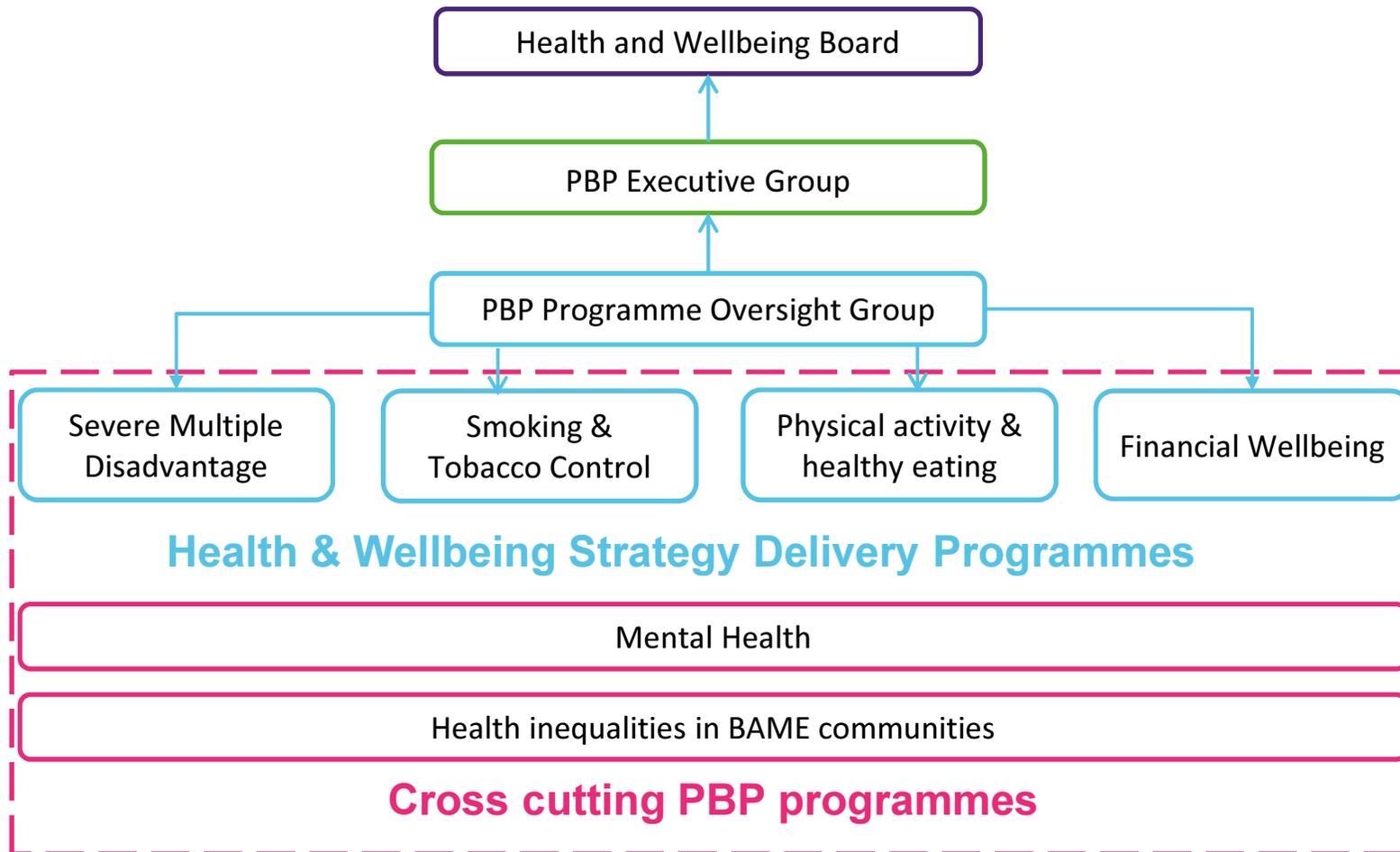
Prior to the approval of the Strategy, it was agreed:

Responsibility for driving the delivery of the JHWS would be discharged to the Nottingham City Place-Based Partnership with strategic oversight maintained by the Health and Wellbeing Board and;

The programme delivery approach approved by the PBP would be utilised to deliver the JHWS priorities.



Programme Delivery



July report

At the July 2022 meeting of the Health and Wellbeing Board it was noted:

1. While all programmes had begun to develop delivery plans, these had not been finalised during the first reporting period.
2. Due to the scale and ambition of the programmes, time was needed to meaningfully engage stakeholders in development of programme objectives and delivery plans.

In the next reporting period the Programme Oversight Group would:

1. Receive finalised delivery plans that provides short and medium-term outcome measures and impact assessments that align to the ambition of the programme.
2. Cross-reference delivery plans to stated ambitions in JHWS.
3. Receive assurance that deliverable action plans are being developed.
4. Receive assurance that people with lived experience are meaningfully involved.

Programme Status Reports

Programme	Progress
Has the programme been established?	
Does the programme have sufficient delivery resource in place?	
Does the programme have sufficient engagement across partners?	
Has a delivery plan been agreed between partners?	
Does the delivery plan have clear ambitions with short and medium-term outcome measures and impact assessments that align to the ambition of the programme?	
Does the delivery plan reflect the ambitions set out in the JHWS?	
Does the delivery plan include an action plan with clear milestones for the next 6 months that support the delivery of the programme objectives?	
Is the programme on track to deliver the milestones and actions as identified for the next 6 months?	
Is there evidence of the use of the PBP delivery principles including engagement with people with lived experience?	
Are there any high risks or issues that are impacting on the delivery of the programme?	

Delivering the Joint Health and Wellbeing Strategy 2022-25

The Health and Wellbeing Board is asked to take assurance that:

1. A robust delivery plan for the SMD programme has been submitted, with a clear articulation of how population health outcomes will be improved through integrated working and contribute to the delivery of the programme ambitions set in the JHWS.
2. Delivery plans are in the development for the other three programmes with the expectation these will be agreed in the next reporting period.
3. Both cross cutting programmes, mental health (MH) and race health inequalities (RHI) are also in development with programme leads working together to ensure there is effective alignment across JHWS programmes.

Programme Oversight Group Highlights



Programme Resource

	Severe Multiple Disadvantage	Diet & Physical Activity	Smoking & Tobacco Control	Financial Wellbeing
Executive Sponsor	Apollos Clifton-Brown	Louise Bainbridge	Dr Hugh Porter	Tim Guyler
Programme Lead	Jane Bethea	David Johns	David Johns	Helen Johnston
Programme Manager	Joy Cotton	TBC January 2023	Swathi Krishnan	Emma Bates

Programme Oversight Group Highlights

Focus in last quarter has been on continuing to develop programmes, working towards agreed delivery plans and focus on lived experience.

Meetings in September and October – good attendance, discussion, support and challenge.

POG Development session in November – community empowerment

In September and October, POG attended Midlands NHS Leadership Academy, Regional Leadership for Personalised Care Programme.

University of Nottingham peer research project began in October.

Programme Oversight Group Highlights

PBP approach showing value in joint ownership and accountability.

Programme leads have taken inclusive approach to delivery plan development, encouraging input from across the partnership.

Time needed to agree delivery plans to ensure there is collective support for the ambitions and milestones for each programme.

Partner engagement is a continued focus for programme leads.

Encouraging a cultural shift from working in competition to collaboration – positive examples, however true ‘system’ working is not yet the norm

Programme Oversight Group Status Reports

Smoking & Tobacco Control

Programme	Progress
Has the programme been established?	Green
Does the programme have sufficient delivery resource in place?	Green
Does the programme have sufficient engagement across partners?	Green
Has a delivery plan been agreed between partners?	Yellow
Does the delivery plan have clear ambitions with short and medium-term outcome measures and impact assessments that align to the ambition of the programme?	Yellow
Does the delivery plan reflect the ambitions set out in the JHWS?	Green
Does the delivery plan include an action plan with clear milestones for the next 6 months that support the delivery of the programme objectives?	Yellow
Is the programme on track to deliver the milestones and actions as identified for the next 6 months?	Grey
Is there evidence of the use of the PBP delivery principles including engagement with people with lived experience?	Yellow
Are there any high risks or issues that are impacting on the delivery of the programme?	Green

Eating & Moving for Good Health

Programme	Progress
Has the programme been established?	Green
Does the programme have sufficient delivery resource in place?	Yellow
Does the programme have sufficient engagement across partners?	Green
Has a delivery plan been agreed between partners?	Yellow
Does the delivery plan have clear ambitions with short and medium-term outcome measures and impact assessments that align to the ambition of the programme?	Yellow
Does the delivery plan reflect the ambitions set out in the JHWS?	Green
Does the delivery plan include an action plan with clear milestones for the next 6 months that support the delivery of the programme objectives?	Yellow
Is the programme on track to deliver the milestones and actions as identified for the next 6 months?	Grey
Is there evidence of the use of the PBP delivery principles including engagement with people with lived experience?	Yellow
Are there any high risks or issues that are impacting on the delivery of the programme?	Green

Financial Wellbeing

Programme	Progress
Has the programme been established?	Green
Does the programme have sufficient delivery resource in place?	Yellow
Does the programme have sufficient engagement across partners?	Green
Has a delivery plan been agreed between partners?	Yellow
Does the delivery plan have clear ambitions with short and medium-term outcome measures and impact assessments that align to the ambition of the programme?	Yellow
Does the delivery plan reflect the ambitions set out in the JHWS?	Green
Does the delivery plan include an action plan with clear milestones for the next 6 months that support the delivery of the programme objectives?	Green
Is the programme on track to deliver the milestones and actions as identified for the next 6 months?	Green
Is there evidence of the use of the PBP delivery principles including engagement with people with lived experience?	Yellow
Are there any high risks or issues that are impacting on the delivery of the programme?	Yellow

Severe Multiple Disadvantage

Programme	Progress
Has the programme been established?	Green
Does the programme have sufficient delivery resource in place?	Green
Does the programme have sufficient engagement across partners?	Green
Has a delivery plan been agreed between partners?	Green
Does the delivery plan have clear ambitions with short and medium-term outcome measures and impact assessments that align to the ambition of the programme?	Green
Does the delivery plan reflect the ambitions set out in the JHWS?	Green
Does the delivery plan include an action plan with clear milestones for the next 6 months that support the delivery of the programme objectives?	Green
Is the programme on track to deliver the milestones and actions as identified for the next 6 months?	Green
Is there evidence of the use of the PBP delivery principles including engagement with people with lived experience?	Green
Are there any high risks or issues that are impacting on the delivery of the programme?	Red

Cross Cutting Programmes

In addition to JHWS programmes the POG has increased focus on two cross cutting programmes to support the Strategy's ambitions to reduce inequalities and ensure parity of mental and physical health and wellbeing.

Race Health Inequalities (formally known as the 'BAME HI')

- Cultural Competence Maturity Matrix
- Race Health Inequalities Summit 2023

Mental Health

- Nottingham City Collaborative for Mental Health
- Mental Health Prevention Concordat

Programme Oversight Group priorities for next period

- Receive agreed delivery plans for the Smoking & Tobacco Control, Eating & Moving for Good Health and Financial Wellbeing programmes.
- Receive assurance that partners are committed to the delivery of the programmes through the identification of resource to deliver on the short, medium and long-term objectives.
- Receive assurance that programmes are delivering against plans and milestones are being met.

Recommendations

The Nottingham City Health and Wellbeing Board is asked to:

Note the PBP Programme Oversight Group has received an agreed delivery plan for the Severe Multiple Disadvantage Programme.

Note the work being undertaken by programme leads to develop delivery plans for the three remaining programmes.

Note the JHWS programme status updates.

Note the development of the cross-cutting programmes

Approve a Health and Wellbeing Board development session for the Severe Multiple Disadvantage programme.

Note that this report has been approved by members of the Nottingham City Place-Based Partnership programme Oversight Group.

Thank you for listening

